

Hattiesburg Arts Council Municipal Programs Expense Report for FY2018

Item 1: HAC smART Space after school & outreach programs

Teacher Expense	\$ 12,645.00
Art Supplies	\$ 704.58

Item 2: City Summer Camp, June 2018

Teacher Expense	\$ 3,800.00
Art Supplies	\$ 700.00

Item 3: HAC outdoor festivals smART space activities

(Live @ 5, Summer Tunes, Mobile Renaissance Festival Art Walks, Piney Woods Festival, Farmers Market, Levitt AMP)	
Teacher expense	\$ 2,110.00

Item 4: Hattiesburg Concert Band

Printed programs (4x)	\$ 214.00
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Item 5: Professional Development for teachers

Artist instructor fees	\$ 500.00
smART Space instructors professional development	\$ 200.00

Item 6: Annual Photo Competition for Adults and Children

Photography judges	\$ 75.00
Competition Prizes	\$ 100.00

Item 7: General Administrative Costs

Director's compensation (1 mo. Plus payroll tax)	\$ 3,589.00
Promotional Materials printing for smART Space	\$ 200.41
Misc. Supplies	\$ 50.00
Telephone Expense (1 mo. Average)	\$ 90.23

Total Expenses for HAC fiscal year 2018	\$ 24,978.22
Total funds received from Hattiesburg Parks & Recreation	\$ 20,760.00
HAC Out of pocket	\$ 4,218.22